Radio Repair Shop -- No. 500123

Category Agency

Planning Area

General Government

D.I.S.T. Countywide Date Last Modified

Previous PDF Page Number Required Adequate Public Facility January 6, 2002 9-22 (01 App)

NO `

Relocation Impact None EXPENDITURE SCHEDULE (\$000)

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Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design					_		_	_	_	_	_
and Supervision	288	189	99	0	0 1	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements			,								
and Utilities	191	12	179	0	0	0	0	0	0	0	0
Construction	2,154	. 126	1,873	155	155	0	0	0	0	0	0
Other	236	0	0	236	236	0	0	0	0	0	0
Total	2,869	327	2,151	391	391	0	0	0	0	0	0
				FUNDING	G SCHED	JLE (\$000))				
G.O. Bonds	2,869	327	2,151	391	391	0	0	0	0	0	0
			ANNUA	L OPERAT	TING BUD	GET IMPA	CT (\$000)				

DESCRIPTION

This program provides for the new construction of a 14,500 square foot building with a minimum of three drive-through vehicle bays, equipment and parts storage, administrative areas, employee lunch and locker rooms, and customer reception area. This program will allow for the future consolidation of the radio shops of general government and MCPS and will allow for the increased staffing required to complete the 800 megahertz conversion of police and fire equipment. The existing equipment is planned for reuse within the MCPS school system.

JUSTIFICATION

The Department of Information Systems and Technology is responsible for the procurement and maintenance of 13,000 pieces of communications and radio equipment. This equipment provides the vital communication for dispatch and management of emergency reponse, fire and rescue services, police, and other County agencies. This project provides for the construction of a new radio repair shop, adequate to meet the growing demands of this department, allowing this service to be provided in a permanent central County facility, and eliminating the use of leased space.

Cost Change

Cost increase due to bid responses higher than budgeted.

STATUS

Design is complete. Construction bids have been received and analyzed. Costs are based on bid responses.

OTHER

The facility will be constructed on land available at the school bus maintenance facility located at 16651 Crabbs Branch Way. The expenditure schedule has been adjusted to reflect the current project schedule.

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FY01	(\$000)
	2,478
FY02	2,869
	2,478
	2,869
FY03	391
FY04	0
FY02	0
	0
	2,478
	2,470
	382
	2,096
	2,000
FY00	0
FY01	0
	0
	FY01 FY02 FY03 FY04 FY02

COORDINATION

Department of Public Works and Transportation, Division of Facilities and Services

Department of Information Systems and Technology Montgomery County Public Schools

M-NCPPC

Montgomery County Fire and Rescue Service Department of Police

